

REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE
CATEGORY #3 PROJECTS
AS OF 12/31/2002

Redevelopment Area	Reference Budget Binder Page	Item #	Capital Projects	FY 2002-03		FY 2003-04	FY 2004-05	Total Funds Required to Complete (a)+(b)+(c)	Funding Source/ Comments
				Encumbrance Balance as of 12/31/02	Available Remaining Budget (a)	Adopted Budget (b)	Adopted Budget (c)		
Almaden Gateway	A-63	1	San Pedro Square Entertainment		245,100			245,100	
Civic Plaza	A-76	2	St. John Housing		3,850,000			3,850,000	
Civic Plaza	A-74	3	Civic Plaza - Streetscape	115,555	205,636		3,000,000	3,205,636	
Civic Plaza	A-77	4	Hensley Housing		829,474			829,474	
Civic Plaza	A-75	5	Civic Center - Development Site	1,974	631,791			631,791	
Edenvale	A-81	6	Biotech Initiative		6,372,382			6,372,382	
Edenvale	A-82	7	Industrial Work Program: Implementation	82,618	113,012	200,000	200,000	513,012	
Edenvale	A-80	8	Assessment District/Interchange Improvements		572,000	500,000	300,000	1,372,000	
Guadalupe/Auzerais	A-86	9	Convention Center Enhancements		2,209,993			2,209,993	
Guadalupe/Auzerais	A-85	10	Children's Discovery Museum - Enhancements	18,014	598,996			598,996	
Guadalupe/Auzerais	N/A	11	Hotel East (Marriott)	1,200	0			-	
Julian Stockton	A-89	12	Brandenburg Mixed Use		0		7,300,000	7,300,000	
Julian Stockton	A-95	13	River Street District RFQ & Acquisition		2,035,170			2,035,170	
Julian Stockton	A-92	14	Pellier Park Renovation		350,000			350,000	
Julian Stockton	A-93	15	Fallon House Improvement		173,400			173,400	
Julian Stockton	N/A	16	Ryland Housing: Phase V (OPA)		50,000			50,000	
Julian Stockton	A-90	17	Bassett & N. First Streets		45,000			45,000	
Julian Stockton	N/A	18	Arena Enhancements		983			983	
Market Gateway	A-98	19	Art and Cultural Space Support		5,290,833			5,290,833	
Market Gateway	A-101	20	500 South First Street	90,800	3,590,005			3,590,005	
Market Gateway	A-102	21	Camera One Acquisition		1,391,502			1,391,502	
Market Gateway	N/A	22	Market Gateway Development		1,200,000			1,200,000	
Market Gateway	A-100	23	Fox California Theatre: Art Fund		900,000			900,000	
Merged Area Impact	A-133	24	St. James Park Senior Center	977	3,237,610	1,600,000	4,000,000	8,837,610	
Merged Area Impact	A-108	25	Child Care Development Fund		2,500,000	2,500,000	2,500,000	7,500,000	
Merged Area Impact	A-117	26	20% Supplement Parkland Fees		0	3,500,000	3,500,000	7,000,000	
Merged Area Impact	A-130	27	Guadalupe River Park (Gardens)		3,949,887	3,000,000		6,949,887	
Merged Area Impact	A-152	28	Key Tenant Loan Program		4,549,558			4,549,558	

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	Budget Binder Page			Balance as of 12/31/02	Remaining Budget (a)	Budget (b)	Budget (c)		
Merged Area Impact	A-163	29	Downtown Opportunity Assistance		2,368,509	2,500,000		4,868,509	
Merged Area Impact	A-158	30	Downtown Childcare		0	3,000,000		3,000,000	
Merged Area Impact	A-126	31	Streetscape Master Plan for Downtown	100,344	1,377,230	1,000,000		2,377,230	
Merged Area Impact	A-153	32	URM Renovation		2,364,582			2,364,582	
Merged Area Impact	A-107	33	Façade Improvement Program		1,732,000			1,732,000	
Merged Area Impact	A-150	34	Commercial Building Loan Program		1,462,000			1,462,000	
Merged Area Impact	A-122	35	Park & Gifford Housing		1,213,000			1,213,000	
Merged Area Impact	A-110	36	South First St. Streetscape		1,000,000			1,000,000	
Merged Area Impact	A-123	37	Bird/San Carlos Teacher Housing		500,000	500,000		1,000,000	
Merged Area Impact	A-124	38	12th & Keyes North Acquisition		895,000			895,000	
Merged Area Impact	A-121	39	Park/Lorraine Site Acquisition		635,000			635,000	
Merged Area Impact	A-166	40	Downtown Design Review/Architecture		294,863			294,863	
Merged Area Impact	A-134	41	Urban Trails	27,123	205,959			205,959	
Merged Area Impact	A-165	42	Downtown Zoning & Planning Services		200,000			200,000	
Merged Area Impact	A-155	43	Retail Education Series	6,600	190,000			190,000	
Merged Area Impact	A-154	44	Retail Strategy		148,859			148,859	
Merged Area Impact	A-139	45	Seasonal Banners		112,610			112,610	
Merged Area Impact	A-164	46	Historic Preservation Training & Education	34,615	82,376			82,376	
Merged Area Impact	N/A	47	Site & Building Analysis	2,460	64,752			64,752	
Merged Area Impact	N/A	48	Development RFQ		64,461			64,461	
Merged Area Impact	A-115	49	Legacy Museum Park		50,000			50,000	
Merged Area Impact	N/A	50	Joint Library - Art Fund		25,000			25,000	
Merged Area Impact	A-167	51	Downtown Environmental Review		16,255			16,255	
Merged Area Impact	A-120	52	1st Time Home-Buyer 2nd Mortgage Program	1,500,000	0	2,000,000		2,000,000	
Merged Area Impact	A-160	53	Mixed Use Project Area Acquisitions (CIM)		3,261,628			3,261,628	Taxable Bonds
Merged Area Impact	A-125	54	Downtown Signage		821,631	1,000,000		1,821,631	
Merged Area Impact	A-145	55	Downtown Lighting Sidewalk Study		136,185			136,185	
Merged Area Impact	A-116	56	20% Supplement (Allowance)		14,587,293			14,587,293	
Merged Area Impact	A-119	57	ELI Housing Reserve Fund		9,134,714			9,134,714	\$3.0M Legally

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Area	Budget	#	Capital Projects	Balance	Remaining Budget	Budget	Budget	Complete	Source/
	Binder Page			as of 12/31/02	(a)	(b)	(c)	(a)+(b)+(c)	Comments
Merged Area Impact	A-117	58	20% Supplement Parkland Fees		949,016			949,016	\$2.3M legally
Merged Area Impact	A-138	59	City Improvements		3,000,000			3,000,000	
Merged Area Impact	A-141	60	Historical Collections Move		131,248			131,248	
NIP	A-213	61	SNI Rehab Program		5,400,000	4,000,000	4,000,000	13,400,000	
NIP	A-193	62	Monterey Corridor: NID Improvements	150,000	3,991,199	1,000,000	1,000,000	5,991,199	
NIP	A-202	63	Implementation & Opportunity Sites		3,936,503			3,936,503	
NIP	A-199	64	Neighborhood Business Clusters		3,798,149			3,798,149	
NIP	A-194	65	Monterey Corridor: Washington Area Impvts.		1,084,179	1,000,000	1,000,000	3,084,179	
NIP	A-173	66	Alum Rock - Implementation Strategy & Incentive		2,303,309			2,303,309	
NIP	A-209	67	White & Quimby		2,137,327			2,137,327	
NIP	A-179	68	Roosevelt Park Community Facility		2,019,052			2,019,052	
NIP	A-214	69	Neighborhood Housing Services		2,000,000			2,000,000	
NIP	A-187	70	W. San Carlos: Faade Improvements	421,359	519,366	400,000	400,000	1,319,366	
NIP	A-181	71	Story Road: Faade Improvements	17,117	540,532	300,000	200,000	1,040,532	
NIP	A-184	72	The Alameda: Develop. & Parking Incentives	934,249	996,416			996,416	
NIP	A-204	73	NID - Hensley Area Historic Rehab Program	20,903	959,449			959,449	
NIP	A-172	74	Alum Rock: Faade Improvements		533,564	280,000		813,564	
NIP	A-195	75	Monterey Corridor - South Seventh Street Impvts.		800,000			800,000	
NIP	A-211	76	Union/Camden	4,860	745,140			745,140	
NIP	A-180	77	East Santa Clara: Faade Improvements		118,134	300,000	300,000	718,134	
NIP	A-212	78	Monterey/Roeder		700,000			700,000	
NIP	A-207	79	Bascom Station		560,000			560,000	
NIP	A-205	80	Commercial Rehab & URM		534,951			534,951	
NIP	A-186	81	The Alameda: Streetscape Improvements		428,709			428,709	
NIP	A-185	82	The Alameda: Faade Improvements		345,758			345,758	
NIP	A-177	83	Mexican Heritage Plaza	39,671	271,006			271,006	
NIP	A-201	84	San Jose Conservation Corps		240,000			240,000	
NIP	A-189	85	Japantown: Faade Improvements		10,869	200,000		210,869	
NIP	A-192	86	Monterey Corridor: Faade Improvements	70,181	190,101			190,101	

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	Budget Binder Page			Balance as of 12/31/02	Remaining Budget (a)	Budget (b)	Budget (c)		
	NIP	A-200	87	NID-Rehab Loan & Grant Program	2,250	187,678			187,678
	NIP	N/A	88	Japantown - Northside Community		164,000			164,000
	NIP	A-203	89	NBD/SNI/RFQ		147,239			147,239
	NIP	A-196	90	NBD's - Banners		144,451			144,451
	NIP	A-188	91	W. San Carlos - Gateway Elements		130,000			130,000
	NIP	N/A	92	E. Santa Clara: Hospital Master Plan/Studies		113,102			113,102
	NIP	N/A	93	Monterey Corridor: Visual Blight Abatement		95,000			95,000
	NIP	A-190	94	Japantown: Street Trees/Gateway Posts		53,459			53,459
	NIP	A-176	95	Alum Rock - Village Parking Lot Design		50,000			50,000
	NIP	A-208	96	Fruitdale		6,000			6,000
	NIP	N/A	97	Story Road: Paint & Fences		5,390			5,390
	Park Center	N/A	98	McEnery Park		99,383			99,383
	Pueblo Uno	A-240	99	House of Blues	1,357,147	1,856,340			1,856,340
Rincon De Los Esteros	A-243	100	Rincon Flood Control		0	2,000,000			2,000,000
Rincon De Los Esteros	A-244	101	Industrial Work Program: Implementation		0	200,000	200,000		400,000
San Antonio Plaza	N/A	102	Block 7: Twohy Building		31,488				31,488
San Antonio Plaza	A-251	103	Camera Three Expansion		1,100,000	1,000,000			2,100,000
San Antonio Plaza	A-140	104	San Jose Museum of Art		578,000				578,000
San Antonio Plaza	N/A	105	Block 2: Development (Abovenet)		500,000				500,000
San Antonio Plaza	N/A	106	Block 4: Housing (DDA)	172,809	47,430				47,430
San Antonio Plaza	N/A	107	Block 1: Public Improvements - Plaza of Palms		29,540				29,540
San Antonio Plaza	N/A	108	Block 3: Repertory Theatre	79,040	13,070				13,070
SNI	A-232	109	SNI Reserve		12,274,071	14,000,000	14,000,000		40,274,071
SNI	A-217	110	SNI - 13th Street	895	2,186,801	2,270,000	525,000		4,981,801
SNI	A-226	111	SNI - Washington		1,820,000	2,125,000	975,000		4,920,000
SNI	A-222	112	SNI - Greater Gardner		720,000	1,450,000	2,325,000		4,495,000
SNI	A-229	113	SNI - Attractive Neighborhoods		1,276,875	1,280,000	1,280,000		3,836,875
SNI	A-228	114	SNI - Winchester		772,000	2,200,000	600,000		3,572,000
SNI	A-218	115	SNI - Five Wounds/Brookwood Terrace		395,000	1,300,000	1,400,000		3,095,000

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Area	Binder Page	#							
SNI	A-219	116	SNI - Delmas Park		310,000	1,950,000	100,000	2,360,000	
SNI	A-225	117	SNI - University (Market/Almaden)		1,261,000	500,000	500,000	2,261,000	
SNI	A-227	118	SNI - West Evergreen		2,247,023			2,247,023	
SNI	A-220	119	SNI - East Valley/680 Communities (Dobern)		1,090,000		1,000,000	2,090,000	
SNI	A-223	120	SNI - Hoffman/Via Monte		1,880,000			1,880,000	
SNI	A-230	121	SNI - Matching Grants		499,830	500,000	500,000	1,499,830	
SNI	A-221	122	SNI - Edenvale/Great Oaks		765,000		175,000	940,000	
SNI	A-231	123	SNI - Out Reach & Training		329,999	210,000	210,000	749,999	
SNI	A-224	124	SNI - Union/Curtner Business Cluster		250,000			250,000	
Total Category #3 Projects				5,252,761	160,509,385	59,765,000	51,490,000	271,764,385	0